

Project ID	Project Title	Org Code	Ward Number	2019/20 Adjusted Ward-based Budget
20190314	PH - Development of Waste Disposal Facilities	987	1	6,100,000.00
20100122	HV Network Reinforcement - New Substations	375	1	454,545.00
20190147	SRAC: Construction of Ablution block at Sardinia Bay Beach	45	1	1,000,000.00
20190148	PH - Beach Development - Summerstrand	73	1	0
20190312	PH - Upgrade and Development of Coastal Infrastructure	1624	1	1,000,000.00
20200027	PH - Specialised Medical Equipment	885	2	0
20190298	PH - Occupational Health and Wellness Center	885	2	200,000.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	2	493,668.00
20190156	PH - Upgrade and Development of Forest Hill Cemetery	80	2	250,000.00
20190198	PH - Ablution Facility - Peter Gibbs Nursery	73	3	1,000,000.00
19980285	SRAC: Upgrade and Development of Sports Facilities	64	3	3,000,000.00
20042993	HV Network Reinforcement - Overhead Cabling	374	3	250,000.00
20030471	Reinforcement of electricity network - Walmer Lorraine	374	3	2,000,000.00
19980253	Intersection Improvements	427	3	500,000.00
20100122	HV Network Reinforcement - New Substations	375	3	454,545.00
20190274	Resurfacing Tar roads	427	3	1,000,000.00
20060020	Provision of Sidewalks	427	3	600,000.00
20120047	Walmer Development - Roadworks (Human Settlements)	415	4	6,945,240.00
20182423	1411:Bucket Eradication Progr:Supply &Install Communal Ablut	453	4	700,000.00
20170108	Walmer Development - Stormwater (Human Settlements)	415	4	2,649,240.00
20170022	Undeclared Informal Electrification	374	4	0
20170109	Walmer Development - Water Reticulation (Human Settlements)	415	4	2,333,340.00
20170110	Walmer Development - Sewer Reticulation (Human Settlements)	415	4	3,209,540.00
20200030	Land Acquisition: Walmer (Arlington) (Human Settlements)	415	4	0
20030471	Reinforcement of electricity network - Walmer Lorraine	374	4	1,000,000.00
19930264	Electrification of State Subsidised Houses	374	4	446,451.00
20050286	Tarring of Gravel Roads	427	4	3,000,000.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	5	1,774,280.00
20000175	Reinforcement of electricity network - Swartkops	374	5	2,200,000.00
19930002	Resurfacing of Subsidised Roads	426	5	1,000,000.00
20030074	Reinforcement of electricity network - Mount Road	374	5	250,000.00
20060113	SRAC:Upgrade and Restoration of Libraries - Main Library	1114	5	8,000,000.00
19930002	Resurfacing of Subsidised Roads	426	6	1,000,000.00
20090039	Fairview Refurbishment	374	6	1,000,000.00
19990144	Rehabilitation of William Moffett Expressway	426	6	2,000,000.00
20010023	Glen Hurd drive Upgrading	427	6	100,000.00
20042993	HV Network Reinforcement - Overhead Cabling	374	6	250,000.00
20100122	HV Network Reinforcement - New Substations	375	6	454,550.00
20170129	Road Upgrades to increase Capacity	427	6	5,000,000.00
20060020	Provision of Sidewalks	427	6	500,000.00
19980253	Intersection Improvements	427	6	500,000.00
20030074	Reinforcement of electricity network - Mount Road	374	7	250,000.00
19970061	Reinforcement of electricity network - Newton Park	374	7	1,000,000.00
20190098	Walmer Development - Parks (Human Settlements)	415	7	553,130.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	7	800,000.00
20190176	PH - Upgrade & Development of POS -Kougaberg, Fletcher,Meuse	71	8	1,400,000.00
20190308	PH - Upgrading of Municipal Office and Ablution facilities	469	8	500,000.00
20060020	Provision of Sidewalks	427	8	500,000.00
20200029	Land Acquisition: Lorraine(Erf 114,115,120,122,123,124) (HS)	415	8	0
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	9	1,812,421.00
20020149	Stormwater Improvements	428	9	200,000.00
20060019	Public Transport Facilities	427	9	200,000.00

20042992	Reinforcement of electricity network - Western	374	9	2,700,000.00
20042889	Water Services: Linton: Additional treatment facility	506	9	1,000,000.00
20190285	Traffic Calming Measures - 2019	427	9	100,000.00
20190053	IPTS - Standford Rd / N2 Bridge Widening and Construc Pedest	1703	10	11,057,635.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	10	2,333,488.00
19980402	Reinforcement of electricity network - Malabar/ Helenvale	374	10	1,000,000.00
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	10	150,000.00
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	10	0
19960195	Reinforcement of electricity network - Summerstrand	374	10	1,000,000.00
20030017	Paapenkuis Canal Rehabilitation	428	11	250,000.00
20050042	Facilities for the Disabled	427	11	30,000.00
20190272	PH - Fencing of Papenkuis Cemetery	71	11	8,000,000.00
20190053	IPTS - Standford Rd / N2 Bridge Widening and Construc Pedest	1703	11	11,057,635.00
20190432	SRAC: Gelvandale Sportsfield Astro turf	690	11	600,000.00
20000172	Reinforcement of electricity network - Korsten	374	11	500,000.00
20070132	New Traffic Signals for Road intersections	427	11	1,000,000.00
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	12	150,000.00
20030472	Reinforcement of electricity network - Hunters	374	12	50,000.00
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	12	0
20120059	Malabar Ext 6 Phase 2 - Roadworks (Human Settlements)	415	12	134,960.00
20190099	Malabar Ext 6 Phase 2 - Parks (Human Settlements)	415	12	300,000.00
20170067	Malabar Ext 6 Phase 2 - Stormwater (Human Settlements)	415	12	125,020.00
19930264	Electrification of State Subsidised Houses	374	12	4,355,192.00
20190285	Traffic Calming Measures - 2019	427	12	100,000.00
20170068	Malabar Ext 6 Phase 2 - Water Reticulation (Human Settlemen	415	12	125,020.00
20170071	Malabar Ext 6 Phase 2 - Sewer Reticulation (Human Settlemen	415	12	125,020.00
20190274	Resurfacing Tar roads	427	12	1,000,000.00
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	13	0
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	13	150,000.00
20060286	Groundwater Problem Elimination Northern Areas	428	13	300,000.00
20070137	Rehabilitation of roads	427	13	2,000,000.00
20050042	Facilities for the Disabled	427	14	30,000.00
20190274	Resurfacing Tar roads	427	14	1,000,000.00
20100104	SRAC:Mendi Arts & Cultural Centre	1002	14	120,000.00
20200043	SRAC: CCTV Equipment - Mendi Arts & Cultural Centre	1002	14	800,000.00
20190285	Traffic Calming Measures - 2019	427	14	100,000.00
20200031	SRAC: Furniture & Equipment for Mendi Arts & Cultural Centre	1002	14	2,580,000.00
20050286	Tarring of Gravel Roads	427	14	2,500,000.00
20190417	PH -Upgrade and Development of public open spaces - Avenue A	71	15	1,200,000.00
20190308	PH - Upgrading of Municipal Office and Ablution facilities	469	15	500,000.00
19930002	Resurfacing of Subsidised Roads	426	15	1,000,000.00
19930264	Electrification of State Subsidised Houses	374	15	1,026,401.00
20190274	Resurfacing Tar roads	427	15	1,000,000.00
20050286	Tarring of Gravel Roads	427	15	3,500,000.00
20050042	Facilities for the Disabled	427	16	30,000.00
20190274	Resurfacing Tar roads	427	16	1,000,000.00
20190285	Traffic Calming Measures - 2019	427	16	100,000.00
19970063	Reinforcement of electricity network - Bethelsdorp 11 kV	374	16	1,100,000.00
20182338	MK Silvertown 2 Qaqawuli - Stormwater (Human Settlements)	415	16	300,000.00
20120053	MK Silvertown 2 Qaqawuli - Roadworks (Human Settlements)	415	16	1,500,000.00
20190103	Mk Silvertown 2 Qaqawuli - Parks (Human Settlements)	415	16	456,100.00
20170126	John Tallant Link Road	1099	16	6,700,000.00
19930002	Resurfacing of Subsidised Roads	426	16	1,000,000.00
20050286	Tarring of Gravel Roads	427	17	2,500,000.00
20190285	Traffic Calming Measures - 2019	427	17	100,000.00

20060020	Provision of Sidewalks	427	17	500,000.00
20182617	SRAC:Construction of Multi-Purpose Centre - Ward 17	64	17	2,000,000.00
20190274	Resurfacing Tar roads	427	17	1,000,000.00
20190285	Traffic Calming Measures - 2019	427	18	100,000.00
20182423	1411:Bucket Eradication Progr:Supply &Install Communal Ablut	453	18	100,000.00
20050286	Tarring of Gravel Roads	427	18	2,500,000.00
20070137	Rehabilitation of roads	427	18	800,000.00
20190182	PH - Upgrade and Development of Public open space - Sindindi	71	19	1,800,950.00
20050042	Facilities for the Disabled	427	19	30,000.00
20190285	Traffic Calming Measures - 2019	427	19	100,000.00
20182298	Kwazakhele: Ekuphumleni - Stormwater (Human Settlements)	415	19	1,002,510.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	19	2,478,452.00
20190274	Resurfacing Tar roads	427	19	1,000,000.00
20170126	John Tallant Link Road	1099	19	6,700,000.00
20140009	Rehabilitation of Stormwater Ponds	428	19	600,000.00
20170192	Kwazakhele: Ekuphumleni - Sewer Reticulation (Human Settle	415	19	1,181,910.00
20170191	Kwazakhele: Ekuphumleni - Water Reticulation (Human Settle	415	19	1,072,560.00
20190164	SRAC: Upgrade of Kwazakhele Pool infarstructure	64	19	1,000,000.00
20030475	New Brighton/Kwazakhele: Bulk Stormwater	428	19	2,000,000.00
19930264	Electrification of State Subsidised Houses	374	19	1,197,600.00
20182423	1411:Bucket Eradication Progr:Supply &Install Communal Ablut	453	19	500,000.00
20120031	Kwazakhele: Ekhumphumleni Roadworks (Human Settlements)	415	19	4,829,950.00
20170140	Mathew Goniwe - Councillors office	638	20	1,000,000.00
20070137	Rehabilitation of roads	427	20	800,000.00
20190418	PH - Upgrade and development of public open spaces - Gaika2	71	20	1,700,000.00
20050042	Facilities for the Disabled	427	20	30,000.00
20020149	Stormwater Improvements	428	20	200,000.00
20190274	Resurfacing Tar roads	427	21	1,000,000.00
20170126	John Tallant Link Road	1099	21	6,600,000.00
20190320	SRAC: Construction of Multi-Purpose Centre - Ward 21	678	21	2,000,000.00
20190185	PH - Upgrade and Devevelopment of POS - Mavavana	71	21	1,400,000.00
20050286	Tarring of Gravel Roads	427	21	2,500,000.00
19980253	Intersection Improvements	427	21	500,000.00
20050042	Facilities for the Disabled	427	21	30,000.00
20190050	IPTS - Upgrading of Njoli /Daku Road Intersect East Phase2	1703	22	2,249,950.00
20190169	EDTA - NJOLI SQUARE REDEVELOPMENT	639	22	14,964,700.00
20190048	IPTS - Upgrading of Njoli Street to a dual Carriageway-North	1703	22	907,800.00
20190051	IPTS - Upgradingof Njoli/Daku Road Intersect - West - Phase2	1703	22	1,500,000.00
20190285	Traffic Calming Measures - 2019	427	22	100,000.00
20060232	IPTS - Work Package: Road Works	426	22	1,500,000.00
20200045	EDTA : Informal Infrastructure Trading Facilities - Njoli	639	22	6,774,430.00
20190049	IPTS -Upgrading of Njoli Street to a dual Carriageway South	1703	22	2,076,400.00
20070137	Rehabilitation of roads	427	22	800,000.00
20190187	PH - Upgrade and Devevelopment of POS - Tshauka	71	22	1,600,000.00
20070132	New Traffic Signals for Road intersections	427	23	1,000,000.00
20070137	Rehabilitation of roads	427	23	800,000.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	23	2,187,691.00
20050286	Tarring of Gravel Roads	427	23	2,000,000.00
20190274	Resurfacing Tar roads	427	24	1,000,000.00
20050286	Tarring of Gravel Roads	427	24	4,000,000.00
20190109	Ekuphumleni - Kwazakhele - Parks (Human Settlements)	415	24	600,000.00
20020149	Stormwater Improvements	428	24	200,000.00
20190285	Traffic Calming Measures - 2019	427	24	100,000.00
20170129	Road Upgrades to increase Capacity	427	24	5,000,000.00
20190048	IPTS - Upgrading of Njoli Street to a dual Carriageway-North	1703	25	907,800.00

20190049	IPTS -Upgrading of Njoli Street to a dual Carriageway South	1703	25	2,076,400.00
20070137	Rehabilitation of roads	427	25	800,000.00
20010118	Reinforcement of electricity network - Ibhayi	374	25	1,600,000.00
20190285	Traffic Calming Measures - 2019	427	25	100,000.00
20060020	Provision of Sidewalks	427	25	500,000.00
20190274	Resurfacing Tar roads	427	26	1,000,000.00
20060237	Zwide Bulk Stormwater	428	26	7,400,000.00
20020149	Stormwater Improvements	428	26	200,000.00
20050286	Tarring of Gravel Roads	427	26	3,000,000.00
20190158	SRAC: Upgrade and restoration of libraries - Zwide	1114	26	2,580,000.00
20190285	Traffic Calming Measures - 2019	427	26	100,000.00
20190274	Resurfacing Tar roads	427	27	1,000,000.00
20060020	Provision of Sidewalks	427	27	500,000.00
20050286	Tarring of Gravel Roads	427	27	3,000,000.00
20070137	Rehabilitation of roads	427	28	800,000.00
20020149	Stormwater Improvements	428	28	200,000.00
20190285	Traffic Calming Measures - 2019	427	28	100,000.00
20190188	PH - Upgrade & Development of Public open space - Sicongwana	71	28	1,400,000.00
20050286	Tarring of Gravel Roads	427	28	3,000,000.00
20190274	Resurfacing Tar roads	427	29	1,000,000.00
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	29	150,000.00
20060286	Groundwater Problem Elimination Northern Areas	428	29	300,000.00
20070137	Rehabilitation of roads	427	29	800,000.00
20050286	Tarring of Gravel Roads	427	29	5,000,000.00
20190422	PUgrade and development of public open spaces - Chatty road	71	29	900,000.00
20190423	PH - Upgrade and development of public open spaces - Koopman	71	29	540,000.00
20080078	Chatty: Stormwater Improvement	428	29	2,600,000.00
20190112	SRAC: Jagtvlakte Sports Field	64	29	2,500,000.00
19980218	Rehabilitate Concrete Roads - Northern Areas	427	29	340,000.00
19930264	Electrification of State Subsidised Houses	374	29	1,574,590.00
20190160	SRAC: Upgrade and restoration of libraries - Chatty	1114	29	800,000.00
20190419	PH - Upgrade and development of public open spaces - Mjojeli	71	29	1,700,000.00
20182423	1411:Bucket Eradication Progr:Supply &Install Communal Ablut	453	29	300,000.00
20170128	Stanford Road Extension	427	29	2,900,000.00
20190274	Resurfacing Tar roads	427	30	1,000,000.00
20050286	Tarring of Gravel Roads	427	30	3,000,000.00
20190285	Traffic Calming Measures - 2019	427	30	100,000.00
20200032	Electrification - Bulk Infrastructure	374	30	4,407,780.00
19940414	Supervisory Control System - Equipment Upgrading	374	30	0
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	30	0
20190285	Traffic Calming Measures - 2019	427	31	100,000.00
20190005	Missionvale - Sewer Reticulation (Human Settlements)	415	31	1,000,000.00
20190102	Missionvale - Parks (Human Settlements)	415	31	600,000.00
20170022	Undeclared Informal Electrification	374	31	0
20190004	Missionvale - Water Reticulation (Human Settlements)	415	31	1,000,000.00
20190282	PH - Playground equipment - ward 31	73	31	360,000.00
20110092	Missionvale Garden Lots - Roadworks (Human Settlements)	415	31	13,650,000.00
20050286	Tarring of Gravel Roads	427	31	3,500,000.00
20182522	Construction of Jack road - Missionvale	427	31	4,941,000.00
20070137	Rehabilitation of roads	427	31	800,000.00
20190003	Missionvale - Stormwater (Human Settlements)	415	31	4,400,000.00
20190285	Traffic Calming Measures - 2019	427	32	100,000.00
20190424	PH - Upgrade & Development of public open spaces - Madzihane	71	32	1,900,870.00
20070137	Rehabilitation of roads	427	32	800,000.00
20060020	Provision of Sidewalks	427	32	600,000.00

20182556	Acquisition of Properties - Stanford Road	427	32	0
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	33	0
19960525	Sanitation Services: Chatty Valley collector Sewer Stage 1	447	33	980,000.00
20050286	Tarring of Gravel Roads	427	33	4,000,000.00
20070137	Rehabilitation of roads	427	33	800,000.00
20190285	Traffic Calming Measures - 2019	427	33	250,000.00
20170022	Undeclared Informal Electrification	374	33	1,500,000.00
20090079	Construction of Footbridges	427	34	200,000.00
20190285	Traffic Calming Measures - 2019	427	34	100,000.00
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	34	150,000.00
20190268	Erection of Ward 34 Councillors Office	1572	34	200,000.00
20050042	Facilities for the Disabled	427	34	30,000.00
20182618	SRAC:Construction of Multi-Purpose Centre - Ward 34	64	34	2,000,000.00
20060020	Provision of Sidewalks	427	34	500,000.00
20190293	PH - Playground equipment - ward 34	73	34	380,000.00
19980218	Rehabilitate Concrete Roads - Northern Areas	427	34	330,000.00
20190054	IPTS - The Development of Cleary Park Depot and Terminal	1703	35	0
20190285	Traffic Calming Measures - 2019	427	35	100,000.00
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	35	380,000.00
20090079	Construction of Footbridges	427	35	200,000.00
20060020	Provision of Sidewalks	427	35	600,000.00
20190274	Resurfacing Tar roads	427	35	1,000,000.00
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	36	0
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	36	150,000.00
20190296	PH - Playground equipment - Ward 36	73	36	380,000.00
20190285	Traffic Calming Measures - 2019	427	36	100,000.00
20182456	EDTA : Informal Trading Infrastructure	639	36	3,000,000.00
20100122	HV Network Reinforcement - New Substations	375	36	454,545.00
20190189	PH - Upgrade and Devevelopment of POS - Mtshekisane	71	36	1,500,000.00
20050286	Tarring of Gravel Roads	427	36	3,000,000.00
20190285	Traffic Calming Measures - 2019	427	37	100,000.00
20050042	Facilities for the Disabled	427	37	30,000.00
20190100	Bethelsdorp Ext 32, 34 & 36 - Parks (Human Settlements)	415	37	755,200.00
20100122	HV Network Reinforcement - New Substations	375	37	454,545.00
20090079	Construction of Footbridges	427	37	200,000.00
20190274	Resurfacing Tar roads	427	37	1,000,000.00
19930030	Rehabilitation of Verges and Sidewalks - Northern Areas	427	37	150,000.00
20050286	Tarring of Gravel Roads	427	37	3,000,000.00
20200032	Electrification - Bulk Infrastructure	374	38	4,407,780.00
20190403	SRAC: Ward 38 - George Botha Multipurpose Centre	64	38	1,500,000.00
20100122	HV Network Reinforcement - New Substations	375	38	454,545.00
20050286	Tarring of Gravel Roads	427	38	2,500,000.00
20190162	PH - Upgrade and Development of Bloemendal Cemetery	80	38	500,000.00
20060020	Provision of Sidewalks	427	39	400,000.00
20190285	Traffic Calming Measures - 2019	427	39	150,000.00
20030472	Reinforcement of electricity network - Hunters	374	39	750,000.00
20060241	Blue Horizan Bay Bulk Stormwater	428	40	1,000,000.00
20060020	Provision of Sidewalks	427	40	500,000.00
20050286	Tarring of Gravel Roads	427	40	6,500,000.00
20030084	Peri-Urban: Rehabilitation of gravel roads	427	40	1,000,000.00
20100122	HV Network Reinforcement - New Substations	375	40	454,545.00
20182608	Land Acquisition: Seaview (Human Settlements)	415	40	0
20170022	Undeclared Informal Electrification	374	40	4,500,000.00
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	41	0
20140010	Construction of Bloemendal Arterial	1703	41	500,000.00

20060286	Groundwater Problem Elimination Northern Areas	428	41	300,000.00
20100122	HV Network Reinforcement - New Substations	375	41	454,545.00
20190285	Traffic Calming Measures - 2019	427	41	100,000.00
20190095	Khayamnandi Extension - Parks (Human Settlements)	415	41	300,000.00
20120033	Jagvlagte (Chatty 11-14) Roadworks (Human Settlements)	415	41	626,520.00
20170072	Khayamnandi Extention - Sewer (Human Settlements)	415	41	0
20050286	Tarring of Gravel Roads	427	41	3,000,000.00
20170096	Jagvlagte (Chatty 11-14) - Sewer Reticulation (Human Settle	415	41	253,130.00
20090079	Construction of Footbridges	427	41	200,000.00
20170091	Jagvlagte (Chatty 11-14) - Stormwater (Human Settlements)	415	41	223,350.00
20170093	Jagvlagte (Chatty 11-14) - Water Reticulation (Human Settle	415	41	434,800.00
20170069	Khayamnandi Extention - Water (Human Settlements)	415	41	0
19930264	Electrification of State Subsidised Houses	374	41	2,374,719.00
20110091	Khayamnandi Extension - Roadworks (Human Settlements)	415	41	247,000.00
20170070	Khayamnandi Extention - Stormwater (Human Settlements)	415	41	0
20190097	Jagvlagte (Chatty 11-14) - Parks (Human Settlements)	415	41	300,000.00
20060020	Provision of Sidewalks	427	42	600,000.00
20050286	Tarring of Gravel Roads	427	42	3,000,000.00
20182619	SRAC:Construction of Multi-Purpose Centre - Ward 42	64	42	2,300,000.00
20190285	Traffic Calming Measures - 2019	427	43	100,000.00
20050042	Facilities for the Disabled	427	43	30,000.00
20190274	Resurfacing Tar roads	427	43	1,000,000.00
20050286	Tarring of Gravel Roads	427	43	500,000.00
20070144	Sanitation Services: Kwanobuhle WWTW : Upgrading	977	43	19,000,000.00
20190285	Traffic Calming Measures - 2019	427	44	100,000.00
20020149	Stormwater Improvements	428	44	500,000.00
20050286	Tarring of Gravel Roads	427	44	3,976,872.00
20090079	Construction of Footbridges	427	44	200,000.00
20190096	Kwanobuhle Area 11 - Parks (Human Settlements)	415	44	852,300.00
20100122	HV Network Reinforcement - New Substations	375	44	454,545.00
20190274	Resurfacing Tar roads	427	44	1,000,000.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	44	100,000.00
20190190	PH - Upgrade & Development of POS- Mqolomba & Jacob Matomela	71	44	1,800,000.00
20060020	Provision of Sidewalks	427	44	600,000.00
20170083	Kwanobuhle Area 11 - Sewer Reticulation (Human Settlements)	415	45	3,069,860.00
20170081	Kwanobuhle Area 11 - Water Reticulation (Human Settlements)	415	45	2,430,050.00
20190096	Kwanobuhle Area 11 - Parks (Human Settlements)	415	45	300,000.00
20190274	Resurfacing Tar roads	427	45	1,000,000.00
20050286	Tarring of Gravel Roads	427	45	23,128.00
19930264	Electrification of State Subsidised Houses	374	45	1,179,000.00
20170079	Kwanobuhle Area 11 - Stormwater (Human Settlements)	415	45	6,500,990.00
20120030	Kwanobuhle Area 11 - Roadworks (Human Settlements)	415	45	22,850,750.00
20190052	IPTS - Construction of a Holding Public Depot - Uitenhage	1703	46	30,747,760.00
20010119	Reinforcement of electricity network - Uitenhage	374	46	1,000,000.00
20050286	Tarring of Gravel Roads	427	46	2,800,000.00
20030630	Water Services:Upgrade and Rehabilitation of Water Pipelines	474	46	0
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	46	100,000.00
20190168	PH - Upgrade and Development of Matanzima Cemetery	80	47	500,000.00
20050286	Tarring of Gravel Roads	427	47	3,000,000.00
20060020	Provision of Sidewalks	427	47	800,000.00
20190274	Resurfacing Tar roads	427	47	1,000,000.00
20050286	Tarring of Gravel Roads	427	48	2,000,000.00
19930264	Electrification of State Subsidised Houses	374	48	299,400.00
20182333	John Street - Sewer Reticulation (Human Settlements)	415	48	1,650,000.00
20182423	1411:Bucket Eradication Progr:Supply &Install Communal Ablut	453	48	400,000.00

20050042	Facilities for the Disabled	427	48	30,000.00
20182336	John Street Water Bulks (Human Settlements)	415	48	1,650,000.00
20162371	John Street - Roadworks (Human Settlements)	415	48	1,200,000.00
20190274	Resurfacing Tar roads	427	48	1,000,000.00
20190170	PH - Upgrade and Development of Gerald Smith Cemetery	80	48	250,000.00
20190195	PH - Upgrading of Uitenhage Depot into Wellness Centre	885	48	200,000.00
20190283	PH - Upgrade of Animal Pound	805	48	700,000.00
20110066	1411: Bulk Sewer Joe Slovo Mandelville Allenridge Phase 2 Sub1	447	48	1,000,000.00
20182335	John Street Stormwater (Human Settlements)	415	48	500,000.00
19930002	Resurfacing of Subsidised Roads	426	48	1,000,000.00
20060019	Public Transport Facilities	427	48	200,000.00
20190161	SRAC: Upgrade of Rosedale Pool Infrastructure	64	49	800,000.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	49	200,000.00
20190274	Resurfacing Tar roads	427	49	1,000,000.00
20110066	1411: Bulk Sewer Joe Slovo Mandelville Allenridge Phase 2 Sub1	447	49	1,000,000.00
20190191	PH - Upgrade & Development of Public open space - Dwarhane	71	50	1,400,000.00
20190285	Traffic Calming Measures - 2019	427	50	100,000.00
20110066	1411: Bulk Sewer Joe Slovo Mandelville Allenridge Phase 2 Sub1	447	50	1,000,000.00
20080081	Greenbushes: Stormwater Improvements	428	50	250,000.00
20000160	SRAC: Upgrading of high street Swimming Pool infrastructure	64	50	1,100,000.00
20050286	Tarring of Gravel Roads	427	50	2,000,000.00
20060020	Provision of Sidewalks	427	50	500,000.00
20182303	Pola Park Extension - Sewer Reticulation (Human Settlements)	415	50	126,000.00
20170193	Pola Park Extension - Stormwater (Human Settlements)	415	50	53,640.00
20130060	Pola Park - Roadworks (Human Settlements)	415	50	108,360.00
20182302	Pola Park Extension - Water Reticulation (Human Settlements)	415	50	72,000.00
20190172	PH - Upgrade Major Parks - Willow Dam	73	51	2,500,000.00
20030470	Reinforcement of electricity network - Despatch	374	51	500,000.00
20182441	ERf 818-868, water bulks (Human Settlements)	415	51	600,000.00
19930002	Resurfacing of Subsidised Roads	426	51	1,000,000.00
20010119	Reinforcement of electricity network - Uitenhage	374	51	1,000,000.00
20190314	PH - Development of Waste Disposal Facilities	987	51	6,100,000.00
20050286	Tarring of Gravel Roads	427	51	2,000,000.00
20190269	Upgrade of Ward 51 Councillors Office	1572	51	750,000.00
20010221	SRAC: Springs Resort - Upgrade Infrastructure	865	51	500,000.00
20190193	PH - Urban Refuse Transfer station - Gillespie	468	51	3,000,000.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	51	100,000.00
20162370	ERF 818-868 - Roadworks (Human Settlements)	415	51	1,900,000.00
20030630	Water Services: Upgrade and Rehabilitation of Water Pipelines	474	51	0
20060020	Provision of Sidewalks	427	52	500,000.00
20070137	Rehabilitation of roads	427	52	800,000.00
20100122	HV Network Reinforcement - New Substations	375	52	454,545.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	52	100,000.00
20030630	Water Services: Upgrade and Rehabilitation of Water Pipelines	474	52	0
20050286	Tarring of Gravel Roads	427	52	3,000,000.00
20190279	PH - Water drainage and roads at cemeteries - Motherwell	71	53	2,000,000.00
20060020	Provision of Sidewalks	427	53	500,000.00
20080080	Cannonville/Colchester: Stormwater improvements	428	53	8,000,000.00
20170022	Undeclared Informal Electrification	374	53	3,000,000.00
20190260	Sanitation :Motherwell North Bulk Sewerage	449	53	1,500,000.00
20190267	Colchester Community Hall: Fencing	638	53	1,100,000.00
20090038	Stormwater Improvements Ikamvelihle	428	53	1,687,000.00
20190171	PH - Upgrade and Development of Motherwell Cemetery	80	53	500,000.00
20050286	Tarring of Gravel Roads	427	53	6,700,000.00
20070161	1412: Groundwater Drought Interventions - Coegakop Boreholes	946	53	10,000,000.00

20170115	Motherwell NU30 - Stormwater (Human Settlements)	415	54	1,000,000.00
20030379	Motherwell NU29 & 30 : Roads & S/w Bulk Infrastructure	1497	54	1,000,000.00
20190173	Motherwell NU 30- Parks (Human Settlements)	415	54	100,000.00
20190285	Traffic Calming Measures - 2019	427	54	100,000.00
20140009	Rehabilitation of Stormwater Ponds	428	54	600,000.00
20120055	Motherwell NU30 - Roadworks (Human Settlements)	415	54	4,183,670.00
20190425	PH - Upgrade & development of public open spaces - Majombozi	71	54	1,800,000.00
20050286	Tarring of Gravel Roads	427	54	2,500,000.00
19930264	Electrification of State Subsidised Houses	374	54	6,051,883.00
20190301	PH - Playground equipment - Ward 55	73	55	380,000.00
20050286	Tarring of Gravel Roads	427	55	3,000,000.00
20190192	PH - Upgrade and Devevelopment of POS - Modise	71	55	1,500,000.00
20190285	Traffic Calming Measures - 2019	427	55	100,000.00
20070137	Rehabilitation of roads	427	55	800,000.00
20060019	Public Transport Facilities	427	55	200,000.00
20050286	Tarring of Gravel Roads	427	56	3,000,000.00
20190285	Traffic Calming Measures - 2019	427	56	313,000.00
20170022	Undeclared Informal Electrification	374	57	3,000,000.00
20070137	Rehabilitation of roads	427	57	800,000.00
20050286	Tarring of Gravel Roads	427	57	2,500,000.00
20060019	Public Transport Facilities	427	57	200,000.00
20190157	SRAC: Upgrade and restoration of libraries - Motherwell	1114	57	2,070,000.00
20190274	Resurfacing Tar roads	427	57	1,000,000.00
20190285	Traffic Calming Measures - 2019	427	57	100,000.00
20190173	Motherwell NU 30- Parks (Human Settlements)	415	57	700,000.00
20140009	Rehabilitation of Stormwater Ponds	428	57	600,000.00
20070137	Rehabilitation of roads	427	58	800,000.00
20140009	Rehabilitation of Stormwater Ponds	428	58	600,000.00
20050286	Tarring of Gravel Roads	427	58	2,500,000.00
20050286	Tarring of Gravel Roads	427	59	2,500,000.00
20170130	Motherwell Canal Pedestrian crossings	427	59	250,000.00
20190285	Traffic Calming Measures - 2019	427	59	100,000.00
20070137	Rehabilitation of roads	427	59	800,000.00
20190151	SRAC: Wells Estate - Upgrade Infrastructure	45	60	1,000,000.00
20030034	Sanitation Services: Markman - Replace 600mm Sewer	447	60	2,000,000.00
20100122	HV Network Reinforcement - New Substations	375	60	454,545.00
19960193	Reinforcement of electricity network - Wells Estate	374	60	1,500,000.00
20190256	Sanitation : Rehabilitation Of KwaZakhele Collector Sewer	447	60	1,500,000.00
19940233	Motherwell Canal Wetlands	428	60	1,000,000.00
20060019	Public Transport Facilities	427	60	200,000.00
20162188	Wells Estate - Access Road	1099	60	5,000,000.00
19980319	Upgrade Main Road through Swartkops	426	60	2,000,000.00
20190173	Motherwell NU 30- Parks (Human Settlements)	415	60	300,000.00
20170130	Motherwell Canal Pedestrian crossings	427	60	250,000.00
20190285	Traffic Calming Measures - 2019	427	60	100,000.00
20050286	Tarring of Gravel Roads	427	60	3,500,000.00
20042993	HV Network Reinforcement - Overhead Cabling	374	60	250,000.00
20190100	Bethelsdorp Ext 32, 34 & 36 - Parks (Human Settlements)	415	60	300,000.00
19980174	Distribution Kiosk Replacement	374	990	1,500,000.00
19930255	Miscellaneous Mains and Substations	374	990	20,000,000.00
19930259	Private Township Development	374	990	4,000,000.00
20050189	Replace Switchgear in Mini susbs - KwaNobuhle	374	990	500,000.00
19930233	Non Electrification Areas - Service Connections	374	990	0
20050187	HV Line Refurbishment (66 & 132kV)	374	990	1,500,000.00
19970070	Relay Replacement	374	990	2,000,000.00

20182549	Upgrade of Commercial Meters - Remote Metering	374	990	0
20170022	Undeclared Informal Electrification	374	990	2,000,000.00
20042988	Overhead Lines Refurbishment	374	990	5,000,000.00
20100122	HV Network Reinforcement - New Substations	375	990	1,600,000.00
19990104	Reinforcement of electricity network - Coega	374	990	5,000,000.00
19930283	Public Lighting	380	990	26,000,000.00
19930264	Electrification of State Subsidised Houses	374	990	505,304.00
20042993	HV Network Reinforcement - Overhead Cabling	374	990	250,000.00
20070209	Substation Fibre Optic Backbone	374	990	2,000,000.00
19930254	Low Voltage Reticulation Improvement	374	990	750,000.00
20050106	Water Services: Seaview Water Pump Station: Upgrades	501	991	45,000,000.00
20190133	1412: FENCING OF VOORTREKKER RESERVOIR	477	991	999,960.00
20060083	Water Services: Rudimentary Service: Water	504	991	1,000,000.00
20190238	Water Services : Upgrading of Churchill Water Treatment Work	483	991	500,000.00
20190134	1412: FENCING OF GELVANDELE RESERVIOR	477	991	499,710.00
20190104	Connections and Water Meters (Human Settlements)	415	991	5,000,000.00
20042883	Water Services: Older Dams Pipelines Augmentation	479	991	3,000,000.00
20190159	WATER SERVICES: NOOITGEDAGT LOW LEVEL SCHEME: PHASE 3	487	991	13,000,000.00
20182414	Groundwater: Drought Intervention: Drilling of Boreholes	946	991	1,500,000.00
20000052	Water Services: Purchase of Water Meters - Metro	507	991	2,000,000.00
20190135	1412:FENCING OF STRUANDELE RESERVOIR	477	991	499,870.00
20200008	WATER:INSTALLATION OF STANDPIPES AND ASSOCIATED WATER METERS	474	991	9,200,000.00
20190046	1412: Construction of Coegakop Water Treatment Works (MDRG)	477	991	173,913,040.00
20190237	Water Services : Bulk Water Metering + Control	477	991	1,000,000.00
20190291	Water Services: Rehabilitation of Reservoirs 2019-20	504	991	8,000,000.00
20200009	Water : Supply and Installation of Water Meters - BEP	474	991	3,800,000.00
20190236	1412Construction of Coegakop Water Treatment Works(NON-MDRG)	477	991	8,500,000.00
20190239	Water Services : Installation of zone Water Meters	504	991	4,000,000.00
20162356	Water Services: Advanced Meter Infrastructure	506	991	4,500,000.00
20182415	1412:Loerie Water Treatment Works:Rehab	485	991	82,500,000.00
20190257	Sanitation : Rehabilitation of Pump Stations	447	992	1,100,000.00
20190278	Sanitation Services: Fishwater Flats WWTW Upgrade	457	992	18,330,000.00
20182410	1411:Driftsands WWTW: Upgrade Existing Composting Plant	459	992	2,000,000.00
20182411	1411:Driftsands Collector Sewer Augmentation Phase 2	447	992	28,270,000.00
20190259	Sanitation:Purchase of Telemetry Equipment for Pump Station	449	992	2,000,000.00
20182409	1411:Fishwater Flats WWTW:Sludge Stabilisation	457	992	16,900,000.00
20190248	Sanitation : Kelvin Jones WWTW Upgrading	975	992	5,000,000.00
20190254	Sanitation: Rehabilitation of Sewer Pipes	447	992	2,500,000.00
20190258	Sanitation : Sampling Station Equipment	447	992	3,500,000.00
20190249	Sanitation : Upgrade of Rocklands WWTW	1494	992	1,000,000.00
20190252	Sanitation :Improvements to Sewerage Systems	446	992	5,000,000.00
19990130	Sanitation Services: Purchase Telemetry Equip- Pump Stations	449	992	0
20190247	Sanitation :Upgrading of Despatch Reclamation Works	741	992	1,500,000.00
20182418	1411:Augment Collector Sewer Walmer Heights & Mount Pleasant	447	992	28,300,000.00
20070153	Sanitation Services: Brickfields WWTW: Upgrade	460	992	500,000.00
20190246	Sanitation :Construction of Access Road	459	992	2,200,000.00
20060177	Sanitation: Driftsands Collector Sewer Augmentation - Phase1	447	992	1,000,000.00
20182404	1411:Fishwater Flats WWTW: Medium Voltage Network Phase 2	457	992	1,150,000.00
20110056	Sanitation Services:Swartkops Low Level Collector Sewer Upgd	447	992	300,000.00
20182431	1411:Fishwater Flats WWTW Grit & Sludge Treatment Facility	457	992	3,500,000.00
20110054	Sanitation Services: Motherwell Main Sewer Upgrade	447	992	20,000.00
20190245	Sanitation : Upgrade of Cape Recife WWTW	458	992	14,000,000.00
20150039	PH - Upgrade of Public Toilets	466	992	0
20200035	IPTS-INSTALLATION CCTV EQUIPMENT AND FIBRE FOR IPTS ROLL OUT	1703	993	1,500,000.00
20190106	Small plant & equipment	427	993	1,750,000.00

20182438	Office Furniture - Corporate Admin	1572	993	300,000.00
20120079	Replacement of Handheld Devices - Meter Reading	22	993	400,000.00
19940376	Traffic Control Equipment	426	993	2,000,000.00
20200048	Storage Solution for IVR Customer Relations Management	683	993	2,000,000.00
20182439	Ward Councillor Furniture	1572	993	300,000.00
19940195	TM24 Guidance Signs	426	993	200,000.00
20200036	Purchase of firearm Training Equipment for TTC	651	993	200,000.00
20182437	Purchase of servers and other IT Related Infrastructure	615	993	3,535,000.00
20170144	Safety and Security - Furniture for Metro Police	1679	993	2,591,000.00
20190122	PURCHASE OF COMPUTER EQUIPMENT - TRAFFIC	88	993	603,800.00
20190311	PH - Computer and Office Equipment	85	993	600,000.00
20190290	Replacement of Laboratory equipment - Scientific Services	698	993	5,500,000.00
20200047	Customer Care - Acquisition of Computer Equipment	683	993	500,000.00
20130051	Purchase of computer equipment (Design & Implementation)	1099	993	200,000.00
20170131	PH - Air Pollution Monitoring Equipment	1624	993	300,000.00
19930232	Radio and Test Equipment	372	993	150,000.00
20182550	Smart Pre-Payment Meters	369	993	0
20190289	New Laboratory equipment - Scientific Services	698	993	2,300,000.00
20150047	S&S: Purchase of plant and equipment - Fire	103	993	3,859,000.00
19940414	Supervisory Control System - Equipment Upgrading	374	993	1,500,000.00
20200028	PH - OFFICE FURNITURE - PUBLIC HEALTH	109	993	400,000.00
20190125	PURCHASE OF COMPUTER EQUIPMENT - SECURITY SERVICES	170	993	374,000.00
20200046	Customer Care - Purchase of Servers	683	993	1,700,000.00
19940149	Meters and Current Transformers	369	993	3,000,000.00
20170150	Traffic Training Centre - New Firearms	651	993	100,000.00
20170162	Traffic Training College - Equipment for Training Centre	651	993	500,000.00
20170146	Law Enforcement Equipment for Metro Police	1679	993	1,500,000.00
20120080	Replacement of Vending POS Equipment	1498	993	350,000.00
20190230	DISASTER MANAGEMENT: CCTV & COMPUTER EQUIPMENT	173	993	1,550,000.00
20182560	EMS - Enhancement	1686	994	1,000,000.00
20190175	IPTS - Automated Fare Collection (AFC) System	1703	994	1,293,010.00
20170045	Distribution Substation Building Refurbishment Program	374	994	1,000,000.00
20200025	Disaster Recovery: Backup power and Renewable energy	1689	994	300,000.00
20200019	PH - Software - Smartmun Cemetery Management	71	994	1,725,000.00
20190069	IPTS -OMS APTMS Lite	1703	994	2,452,580.00
20170145	Disaster Recovery Center - Information Security	1689	994	15,000,000.00
20200033	IPTS - MOBILE APP	1703	994	1,000,000.00
20190163	WATER SERVICES: PURCHASE OF VEHICLES	621	995	2,400,000.00
20200026	PH - Procurement of Non Specialised Vehicles	1480	995	1,000,000.00
20190244	Purchase of Vehicles for Sanitation Services : 2019-20	451	995	4,500,000.00
20190271	Replacement of vehicle for Metro Police - Fleet B0418	1679	995	231,800.00
20190286	Replacement Vehicles Fleet - Automotive Transport Pool	404	995	9,800,000.00
20182518	Traffic: Purchase of Vehicles	88	995	800,000.00
20140015	Vehicles for Safety and Security (Security only)	170	995	4,033,000.00
20170141	Vehicles for Safety and Security - Disaster Management	173	995	550,000.00
20170142	S&S: Purchase of Vehicles for Metro police	1679	995	2,500,000.00
20020093	New/Replacement of plant and motor vehicles	374	995	0
20190307	PH - Procurement of Vehicles - Public health	1480	995	4,000,000.00
20070244	IPTS - Work Package: Bus Rapid Transit	1703	995	31,500,000.00
20190288	Roads - New/Replacement Vehicles Fleet	427	995	4,000,000.00
20080065	S&S: Additional Satelite Offices - Disaster Mngmnt	173	996	3,000,000.00
20030221	Office Accommodation - Ward Councillors	638	996	800,000.00
19930234	ELECTRICITY BUILDING IMPROVEMENTS	337	996	1,200,000.00
20170132	SCM Building Additions and Upgrades	1659	996	121,400.00
20100060	S&S: Motherwell Fire Station - Rehab and Refurbishment	103	996	2,000,000.00

20200020	CUYLER DEPOT:ADMIN BLOCK	777	996	198,000.00
20162192	S&S: Office Accommodation Security - Sidwell Fire Station	170	996	7,000.00
20190263	Lillian Diedericks Building - Upgrading and Rehabilitation	227	996	1,205,000.00
20050222	Office Renovation	219	996	1,800,400.00
20200024	LILLIAN DIEDERICKS BUILDING: REPLACEMENT OF GARAGE DOORS	227	996	195,000.00
20170153	Traffic - Upgrade of Uitenhage Pound	829	996	500,000.00
20043125	Upgrade of Community Halls	1016	996	300,000.00
20190251	Sanitation Services : Office Accomodation	446	996	1,000,000.00
20042767	Upgrading Depots and Offices	427	996	1,000,000.00
20190240	Water Services : Office Accomodation incl Office Equipment	507	996	120,460.00
20150030	North Depot Improvements	340	996	500,000.00
20050219	Upgrade and Furnishing Customer Care Centres	683	996	800,000.00
20120078	Upgrade Of Municipal Depots	777	996	1,602,000.00
20182612	B&T Office Renovations - ETB	9	996	1,000,000.00
20200023	DISASTER RECOVERY: INSTALLATION OF AIR CONDITIONERS	1689	996	2,000,000.00
20140008	Rehabilitation of Workshop Buildings	432	996	1,000,000.00
20190262	Algoa House- Installation of fire/smoke detection system	1680	996	599,600.00
20200021	BURCHELL DEPOT:INSTALLATION OF MOTOR SLIDING GATE	777	996	200,000.00
20190264	Air Conditioning of Municipal Buildings	1572	996	1,000,000.00
20182605	Construction of new offices at Supply Chain Management	1659	996	9,717,100.00
20200022	DISASTER RECOVERY:BUILDING WORKS	1689	996	1,200,000.00
20182556	Acquisition of Properties - Standford Road	427	997	100,000.00
20182608	Land Acquisition: Seaview (Human Settlements)	415	997	35,196,470.00
20200029	Land Acquisition: Lorraine(Erf 114,115,120,122,123,124) (HS)	415	997	18,410,800.00
20200030	Land Acquisition: Walmer (Arlington) (Human Settlements)	415	997	40,340,140.00
20200044	Purchase of Erven 11616 and 11617 in Despatch	428	997	500,000.00
20200027	PH - Specialised Medical Equipment	885	998	100,000.00
20043187	Provision of Rudimentary Services - Roads and Stormwater	427	999	1,500,000.00
20190285	Traffic Calming Measures - 2019	427	999	200,000.00
20010362	Upgrade and Development of Public Open Spaces	71	999	0
20140009	Rehabilitation of Stormwater Ponds	428	999	600,000.00
20030609	Flood Risk Improvements (All other rivers)	786	999	650,000.00
20060232	IPTS - Work Package: Road Works	426	999	734,740.00
19980253	Intersection Improvements	427	999	500,000.00
20190148	PH - Beach Development - Summerstrand	73	999	175,000.00
20190150	PH - Beach Development - Bird Rock	73	999	800,000.00
20190274	Resurfacing Tar roads	427	999	3,000,000.00
20170127	Reconstruction of stormwater system - Uitenhage	428	999	2,500,000.00
20060286	Groundwater Problem Elimination Northern Areas	428	999	100,000.00
20070137	Rehabilitation of roads	427	999	2,000,000.00
20200037	IPTS-SUPPLLY -INSTALLATION AND UPGRADE OF TRAFIC LOOPS	1703	999	300,000.00
20200038	IPTS - CONSTRUCTION OF BUS EMBAYMENTS IN IPTS ROUTES	1703	999	3,000,000.00
20200039	IPTS - UPGRADING OF BANTOM ROAD-PHASE 1	1703	999	11,000,000.00
20200041	IPTS - UPGRADING OF BANTOM ROAD-PHASE 2	1703	999	11,000,000.00
20200042	IPTS - UPGRADING AND REHABILITATION OF PASSENGER TERMINALS:	1703	999	1,000,000.00
20070246	Rehabilitation of Bridge Structures	426	999	4,000,000.00
20190287	Reconstruction of open canals - Metrowide	427	999	4,400,000.00
20190177	IPTS -Widening and Upgrade of Bereng Street	1703	999	10,000,000.00
20060229	IPTS - Work Package: Public Transport Facilities	426	999	30,365,730.00
20190196	Upgrade - Undeveloped POS and Nature Reserve Infrastructure	1624	999	1,000,000.00
20190226	IPTS - Rehabilitaion/Surfacing of IPTS Routes including road	1703	999	8,000,000.00

1,597,090,200.00
