

## WATER SERVICE: SCHEDULE OF CHARGES AND TARIFFS - 2015/16 FINANCIAL YEAR

All charges and tariffs exclude VAT

| Item | Description  | Unit | Proposed 2015/16<br>(Excluding VAT) |
|------|--|------|-------------------------------------|
| 1    | <b>CHARGES FOR A SUPPLY OF WATER - SECTION 21</b>  |      |                                     |
|      | Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.  |      |                                     |
|      | <b>Part A: Applicable during times of normal water availability</b>  |      |                                     |
|      | <b>(a) Within the Municipal area (per kl)</b>  |      |                                     |
|      | (i) Treated water for residential premises:  |      |                                     |
|      | Up to 0,8 kl/d   | R    | 10,67                               |
|      | Next 0,8 kl/d  | R    | 13,36                               |
|      | Next 1 kl/d  | R    | 15,87                               |
|      | Additional consumption (per kl)  | R    | 27,03                               |
|      | (ii) Treated water for residential premises:ATTP Consumers (per kl)  | R    | 10,67                               |
|      | (iii) Treated water for commercial and institutional premises, including municipal and government departments (per kl)   | R    | 10,67                               |
|      | (iv) Treated water for industrial premises (per kl)  | R    | 10,67                               |
|      | (v) Treated water for multiple dwelling units per dwelling unit:   |      |                                     |
|      | Up to 0,8 kl/d   | R    | 10,67                               |
|      | Next 0,8 kl/d  | R    | 13,36                               |
|      | Next 1 kl/d  | R    | 15,87                               |
|      | Additional consumption (per kl)  | R    | 27,03                               |
|      | (vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available  | R    | 10,67                               |
|      | (vii) Treated water drawn through standpipes (per kl)  | R    | 16,03                               |
|      | (viii) Raw water for residential premises:(per kl)   |      |                                     |
|      | Up to 1 kl/d   | R    | 8,57                                |
|      | Next 1 kl/d  | R    | 10,67                               |
|      | Additional consumption (per kl)  | R    | 12,82                               |
|      | (ix) Raw water for commercial premises: (per kl)   | R    | 8,57                                |
|      | (x) Raw water for industrial premises: (per kl)  | R    | 8,57                                |
|      | (xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)  |      |                                     |
|      | (1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments   | R    | 792,07                              |
|      | (2) additional charge per kilolitre of metered consumption   | R    | 0,61                                |
|      | (xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl). | R    | 1,53                                |
|      | <b>(b) Outside the Municipal boundary (per kl)</b>   |      |                                     |
|      | (i) Treated water for residential premises:  |      |                                     |
|      | Up to 0,8 kl/d   | R    | 13,36                               |
|      | Next 0,8 kl/d  | R    | 17,11                               |
|      | Next 1 kl/d  | R    | 27,03                               |
|      | Additional consumption (per kl)  | R    | 36,04                               |
|      | (ii) Treated water for commercial and institutional premises, including municipal and government departments (per kl)  | R    | 13,36                               |
|      | (iii) Treated water for industrial premises (per kl)   | R    | 13,36                               |
|      | (iv) Treated water for multiple dwelling units per dwelling unit:  |      |                                     |
|      | Up to 0,8kl/d  | R    | 0,00                                |
|      | Next 0,8 kl/d  | R    | 13,36                               |
|      | Next 1 kl/d  | R    | 17,11                               |
|      | Additional consumption (per kl)  | R    | 27,03                               |
|      |  | R    | 36,04                               |
|      | (v) Raw water for residential premises:  |      |                                     |
|      | Up to 1 kl/d   | R    | 0,00                                |
|      | Next 1 kl/d  | R    | 10,67                               |
|      | Additional consumption (per kl)  | R    | 13,36                               |
|      | (vi) Raw water for commercial premises: (per kl)   | R    | 16,03                               |
|      | (vii) Raw water for industrial premises: (per kl)  | R    | 10,67                               |
|      | <b>(c) Water delivered by road tanker (per kl)</b>   |      |                                     |
|      | (i) Charge for water supplied  | R    | 16,03                               |
|      | (ii) Delivery charge   | R    | At Cost                             |
|      | (iii) Minimum prepayment   | R    | 1201,42                             |
|      | <b>(d) Water supplied in bulk to other local authorities (per kl)</b>  | R    | 5,27                                |
|      | <b>Part B: Applicable during times of water shortage when the situation is critical but not an emergency</b>   |      |                                     |

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|------|--|------|-------------------------------------|
|      | <b>(a) Within the Municipal boundary (per kl)</b>  |      |                                     |
|      | (i) Treated water for residential premises:  |      |                                     |
|      | Up to 0,4 kl/d   | R    | 10,67                               |
|      | Next 0,4 kl/d  | R    | 13,37                               |
|      | Next 0,8 kl/d  | R    | 29,73                               |
|      | Next 0,5 kl/d  | R    | 36,04                               |
|      | Additional consumption (per kl)  | R    | 90,09                               |
|      | (ii) Treated water for residential premises:ATTP Consumers (per kl)  | R    | 10,67                               |
|      | (iii) Treated water for commercial and institutional premises, including municipal and government departments (per kl)   | R    | 15,28                               |
|      | (iv) Treated water for industrial premises (per kl)  | R    | 13,90                               |
|      | (v) Treated water for multiple dwelling units per dwelling unit:   |      |                                     |
|      | Up to 0,4 kl/d   | R    | 10,67                               |
|      | Next 0,4 kl/d  | R    | 13,37                               |
|      | Next 0,8 kl/d  | R    | 29,73                               |
|      | Next 0,5 kl/d  | R    | 36,04                               |
|      | Additional consumption (per kl)  | R    | 90,09                               |
|      | (vi) Treated water for irrigation of sportsgrounds (per kl)  | R    | 15,28                               |
|      | (vii) Treated water drawn through standpipes (per kl)  | R    | 21,36                               |
|      | (viii) Raw water for residential premises:   |      |                                     |
|      | Up to 1 kl/d   | R    | 8,57                                |
|      | Next 1 kl/d  | R    | 15,37                               |
|      | Additional consumption (per kl)  | R    | 24,06                               |
|      | (ix) Raw water for commercial premises: (per kl)   | R    | 8,57                                |
|      | (x) Raw water for industrial premises: (per kl)  | R    | 8,57                                |
|      | (xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)  |      |                                     |
|      | (1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments   | R    | 792,07                              |
|      | (2) additional charge per kilolitre of metered consumption   | R    | 0,61                                |
|      | (xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl). | R    | 1,53                                |
|      | <b>(b) Outside the Municipal boundary (per kl)</b>   |      |                                     |
|      | (i) Treated water for residential premises:  |      |                                     |
|      | Up to 0,8 kl/d   | R    | 13,36                               |
|      | Next 0,8 kl/d  | R    | 29,73                               |
|      | Next 1 kl/d  | R    | 45,05                               |
|      | Additional consumption (per kl)  | R    | 90,09                               |
|      | (ii) Treated water for residential premises:ATTP Consumers (per kl)  | R    | 13,37                               |
|      | (iii) Treated water for industrial premises (per kl)   | R    | 17,26                               |
|      | Up to 0,8kl/d  | R    | 13,36                               |
|      | Next 0,8 kl/d  | R    | 29,73                               |
|      | Next 1 kl/d  | R    | 45,05                               |
|      | Additional consumption (per kl)  | R    | 90,09                               |
|      | (v) Raw water for residential premises:  |      |                                     |
|      | Up to 1 kl/d   | R    | 10,67                               |
|      | Next 1 kl/d  | R    | 17,11                               |
|      | Additional consumption (per kl)  | R    | 27,33                               |
|      | (vi) Raw water for commercial premises: (per kl)   | R    | 15,28                               |
|      | (vii) Raw water for industrial premises: (per kl)  | R    | 13,90                               |
|      | <b>(c) Water delivered by road tanker (per kl)</b>   |      |                                     |
|      | (i) Charge for water supplied  | R    | 28,85                               |
|      | (ii) Delivery charge   | R    | At Cost                             |
|      | (iii) Minimum prepayment   | R    | 1201,42                             |
|      | <b>(d) Water supplied in bulk to other local authorities (per kl)</b>  | R    | 5,27                                |
|      | <b>Part C: Applicable during a water shortage emergency</b>  |      |                                     |
|      | <b>(a) Within the Municipal boundary (per kl)</b>  |      |                                     |
|      | (i) Treated water for residential premises:  |      |                                     |
|      | Up to 0,5 kl/d   | R    | 13,36                               |
|      | Next 0,3 kl/d  | R    | 27,03                               |

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|----------|---|----------------------|-------------------------------------|
|          | Next 0,8 kl/d   | R                    | 54,06                               |
|          | Additional consumption (per kl)   | R                    | 180,19                              |
|          | (ii) Treated water for residential premises:ATTP Consumers (per kl)   | R                    | 13,37                               |
|          | (iii) Treated water for commercial and institutional premises, including municipal and government departments (per kl)  | R                    | 15,28                               |
|          | (iv) Treated water for industrial premises (per kl)   | R                    | 13,90                               |
|          | (v) Treated water for multiple dwelling units, per dwelling unit:   |                      |                                     |
|          | Up to 0,5 kl/d  | R                    | 13,36                               |
|          | Next 0,3 kl/d   | R                    | 27,03                               |
|          | Next 0,8 kl/d   | R                    | 54,06                               |
|          | Additional consumption (per kl)   | R                    | 180,19                              |
|          | (vi) Treated water for irrigation of sportsgrounds (per kl)   | R                    | 15,28                               |
|          | (vii) Treated water drawn through standpipes (per kl)   | R                    | 28,79                               |
|          | (viii) Raw water for residential premises:  |                      |                                     |
|          | Up to 1 kl/d  | R                    | 10,67                               |
|          | Next 1 kl/d   | R                    | 21,62                               |
|          | Additional consumption (per kl)   | R                    | 36,04                               |
|          | (ix) Raw water for commercial premises: (per kl)  | R                    | 15,28                               |
|          | (x) Raw water for industrial premises: (per kl)   | R                    | 13,90                               |
|          | (xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)   |                      |                                     |
|          | (1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments  | R                    | 792,07                              |
|          | (2) additional charge per kilolitre of metered consumption  | R                    | 0,61                                |
|          | (ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl) | R                    | 1,53                                |
|          | <b>(b) Outside the Municipal boundary (per kl)</b>  |                      |                                     |
|          | (i) Treated water for residential premises:   |                      |                                     |
|          | Up to 0,5 kl/d  | R                    | 16,03                               |
|          | Next 0,3 kl/d   | R                    | 27,03                               |
|          | Next 0,8 kl/d   | R                    | 54,06                               |
|          | Additional consumption (per kl)   | R                    | 180,19                              |
|          | (ii) Treated water for residential premises:ATTP Consumers (per kl)   | R                    | 16,04                               |
|          | (iii) Treated water for commercial and institutional premises, including municipal and government departments (per kl)  | R                    | 19,24                               |
|          | (iv) Treated water for industrial premises (per kl)   | R                    | 17,23                               |
|          | (v) Treated water for multiple dwelling units, per dwelling unit:   |                      |                                     |
|          | Up to 0,5 kl/d  | R                    | 16,03                               |
|          | Next 0,3 kl/d   | R                    | 27,03                               |
|          | Next 0,8 kl/d   | R                    | 54,06                               |
|          | Additional consumption (per kl)   | R                    | 180,19                              |
|          | (vi) Raw water for residential premises:  |                      |                                     |
|          | Up to 1 kl/d  | R                    | 13,36                               |
|          | Next 1 kl/d   | R                    | 27,03                               |
|          | Additional consumption (per kl)   | R                    | 54,06                               |
|          | (vii) Raw water for commercial and institutional premises, including municipal and government departments (per kl)  | R                    | 15,28                               |
|          | (viii) Raw water for industrial premises (per kl)   | R                    | 13,87                               |
|          | <b>(c) Water delivered by road tanker (per kl)</b>  |                      |                                     |
|          | (i) Charge for water supplied   | R                    | 28,79                               |
|          | (ii) Delivery charge  | R                    | At Cost                             |
|          | (iii) Minimum prepayment  | R                    | 1201,42                             |
|          |   | R                    | 0,00                                |
|          | <b>(d) Water supplied in bulk to other local authorities (per kl)</b>   | R                    | 6,56                                |
| <b>2</b> | <b>AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21</b>   |                      |                                     |
|          | <b>Charge per month or part thereof</b>   |                      |                                     |
|          | <b>Nominal Meter Size</b>   | <b>TYPE OF METER</b> |                                     |
|          | 15  | Semi-positive        | R 34,92                             |
|          | 20  | "                    | R 52,41                             |
|          | 25  | "                    | R 69,87                             |
|          | 40  | "                    | R 104,73                            |
|          | 50  | "                    | R 157,17                            |
|          | 75  | "                    | R 337,42                            |
|          | 100   | "                    | R 721,57                            |

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|-----------|---|------|-------------------------------------|
|           | 15 Inferential  | R    | 34,92                               |
|           | 20 "  | R    | 52,41                               |
|           | 25 "  | R    | 69,87                               |
|           | 40 "  | R    | 87,36                               |
|           | 50 "  | R    | 174,60                              |
|           | 75 "  | R    | 1047,65                             |
|           | 100 "   | R    | 1571,48                             |
|           | 150 and larger "  | R    | 2619,13                             |
| <b>3</b>  | <b>MINIMUM CHARGE - SECTION 21</b>  |      |                                     |
|           | <b>Charge per month or part thereof</b>   |      |                                     |
|           | (a) Metered consumers other than those using water on residential and institutional premises  | R    | Nil                                 |
|           | (b) Unmetered connection  |      |                                     |
|           | On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows: |      |                                     |
|           | (i) Formal structure  | R    | 65,61                               |
|           | (ii) Informal structure   | R    | 0,00                                |
|           | (1) with water connection (per month)   | R    | 32,82                               |
|           | (2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)   | R    | 19,90                               |
|           | "Formal structure" means a structure not covered in the definition of an Informal Structure.  |      |                                     |
|           | "Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter   |      |                                     |
|           | (c) Unmetered fire connection, as follows:  |      |                                     |
|           | Connection pipe diameter  |      |                                     |
|           | Up to and including 50 mm diameter  | R    | 173,05                              |
|           | Larger than 50 mm & up to & including 100mm dia.  | R    | 1041,41                             |
|           | Larger than 100 mm diameter   | R    | 1656,37                             |
| <b>4</b>  | <b>BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21</b>   |      |                                     |
|           | Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply  |      | No charge                           |
| <b>5</b>  | <b>PROVISION OF COMMUNICATION PIPE - SECTION 21</b>   |      |                                     |
|           | (a) Up to and including 22 mm diameter, within the Municipal boundary   | R    | 5849,71                             |
|           | (b) Up to and including 22 mm diameter, outside the Municipal boundary  | R    | 9069,65                             |
|           | (c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter  | R    | Firm Quote                          |
| <b>6</b>  | <b>REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4)</b>  |      |                                     |
|           | Replacement of communication pipe   | R    | Firm Quote                          |
| <b>7</b>  | <b>CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b)</b>  |      |                                     |
|           | (a) Cutting off or restricting of supply in terms of subsection (1) or (2)  | R    | 1525,80                             |
|           | (b) Restoration of supply cut off or restricted in terms of subsection (1) or (2)   | R    | 1525,80                             |
|           | (c) Removal of communication pipe in terms of subsection (1) or (2)   | R    | 3461,57                             |
|           | (d) Restoration of communication pipe in terms of subsection (1) or (2)   | R    | 6783,65                             |
| <b>8</b>  | <b>INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2)</b>   |      |                                     |
|           | (a) <b>Within the Municipal area</b>  |      |                                     |
|           | (i) Interruption of supply  | R    | 705,89                              |
|           | (ii) Restoration of supply  | R    | 705,89                              |
|           | (b) <b>Outside the Municipal area</b>   |      |                                     |
|           | (i) Interruption of supply  | R    | 1058,83                             |
|           | (ii) Restoration of supply  | R    | 1058,83                             |
| <b>9</b>  | <b>SUBSTITUTION OF ANOTHER METER - SECTION 35(6)</b>  |      |                                     |
|           | Installation of a meter of a size deemed necessary  |      | Firm Quote                          |
| <b>10</b> | <b>METERED STANDPIPE DEPOSIT - SECTION 37(4)</b>  |      |                                     |
|           | Size of Meter:  |      |                                     |
|           | Up to and including 25 mm   | R    | 5592,08                             |

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|-----------|---|------|-------------------------------------|
|           | Larger than 25 mm up to and including 50 mm   | R    | 7903,99                             |
| <b>11</b> | <b>METERED STANDPIPE ATTENDANT - SECTION 37(5)</b>                                    |      |                                     |
|           | Charge per hour or part thereof   | R    | 154,51                              |
| <b>12</b> | <b>METERED STANDPIPE HIRE - SECTION 37(7)</b>   |      |                                     |
|           | <b>Charge per month or part thereof</b>   |      |                                     |
|           | <b>Nominal meter size mm</b>  |      |                                     |
|           | 15  | R    | 49,13                               |
|           | 20  | R    | 71,38                               |
|           | 25  | R    | 92,71                               |
|           | 40  | R    | 142,77                              |
|           | 50  | R    | 235,23                              |
| <b>13</b> | <b>DEFECTIVE METER - SECTION 38(1)</b>  |      |                                     |
|           | (a) Inspection of meter installation  | R    | 705,89                              |
|           | (b) Meter test for nominal meter size   |      |                                     |
|           | Up to and including 40 mm   | R    | 1156,57                             |
|           | Larger than 40 mm and up to and including 100 mm                                      | R    | 2666,99                             |
|           | Larger than 100 mm  | R    | 3047,99                             |
| <b>14</b> | <b>RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1)</b> |      |                                     |
|           | Charge for re-attendance at testing or disinfection of a water installation           | R    | 7285,13                             |
| <b>15</b> | <b>PRESSURE TEST</b>  |      |                                     |
|           | (a) A two point flow and pressure test  | R    | 1713,01                             |
|           | (b) A three point flow and pressure test  | R    | 2160,65                             |
|           | (c) A flow and/or pressure record by data logger                                      | R    | 2815,15                             |
| <b>16</b> | <b>REPLACEMENT OF SEAL ON A FIRE INSTALLATION</b>                                     |      |                                     |
|           | Charge per seal   | R    | 325,23                              |
| <b>17</b> | <b>TESTING OF WATER FROM OTHER SOURCES - SECTION 82(1)</b>                            |      |                                     |
|           | (a) Charge per sample   | R    | 657,73                              |
|           | (b) Charge per sample for irrigation purposes only                                    | R    | 374,92                              |
| <b>18</b> | <b>WATER SUPPLY BY-LAW</b>  |      |                                     |
|           | Charge per copy   | R    | 55,22                               |