



nelson mandela bay
M U N I C I P A L I T Y

**2012/13 IDP AND BUDGET
PUBLIC PARTICIPATION**

2012/13 IDP AND BUDGET

The Municipality is currently drafting the IDP for the 2012/13 financial year. We are inviting people to make submission and inputs on priorities that they want included in the IDP and Budget.

Through consultation processes, the following key priorities have thus far been identified for the IDP and Budget:

- Development of integrated and sustainable human settlements.
There are 81 informal settlements and 22 754 families awaiting relocation. Integrated human settlements will focus on the following:
 - Housing provision, relocations and rectification of wet-and-defective houses
 - Water
 - Sanitation
 - Electricity
- Elimination of illegal dumping.
- Tarring of roads and culs-de-sac.
- Infrastructure development and maintenance.
 - Infrastructure development for economic development and sustainable human settlements
 - To prevent water leakages and electricity disruptions.
 - Access to amenities and services. e.g. community halls, multi-purpose centres and sports facilities.
 - To facilitate development
- Job creation and poverty eradication.
 - Job creation
 - Assistance to the Poor
 - War on Hunger Campaign
 - Education interventions
- Development of youth, women and people with disabilities.

In addition to the above priority areas, the other areas of focus, which require integration with other spheres of government are the following (these are not the sole competency of the Municipality):

- Crime prevention.
- Provision of health services (which has now been provincialised) combating diseases such as TB, HIV and AIDS.
- Integrated planning across all spheres of government.
- Provision of housing, as the Municipality relies on provincial subsidies.
- Responsive, people-centred and integrated government.

- Development of community amenities and sports facilities.
- Provision of educational facilities and library services.

These priorities are also covered in the 2011 ANC Local Government Manifesto. Additional issues identified in the Manifesto include:

- Early childhood development.
- Building local economies.
- More effective, accountable and clean local government.
- Promotion of more active community participation in local government.

Communities are hereby invited to submit inputs and issues that they need to be considered for the IDP to influence the budget. Inputs may be submitted to their nearest Ward Councillor or Customer Care Centre, as reflected below:

Centre	Address
Cleary Park Office	Cleary Park Shopping Centre (Cnr Norman Middleton & Stanford Rds)
Daleview Office	Cnr Hoog and Long Streets, Despatch
Despatch Office	Main Road, Despatch
Mfanasekhaya Gqobose Building (formerly Eric Tindale Building)	Govan Mbeki Avenue, Central
Khayamnandi Office	29 Chief Albert Luthuli Street, Despatch
Korsten Office	Durban Road (opposite Livingstone Hospital)
KwaNobuhle Office	Ponana Tini Road (next to Fire Station)
Motherwell Office	Motherwell Sports Centre
Mtombolwazi Office	Addo Road (opposite Motherwell Cemetery)
New Brighton Office	Ntshekisa Road, New Brighton
Uitenhage Office	Town Hall, Uitenhage
Walmer Office	Heugh Rd, Sixth Avenue, Walmer (opposite Checkers Shopping Mall)
Zwide Office	Johnson Road (next to Zwide Clinic)

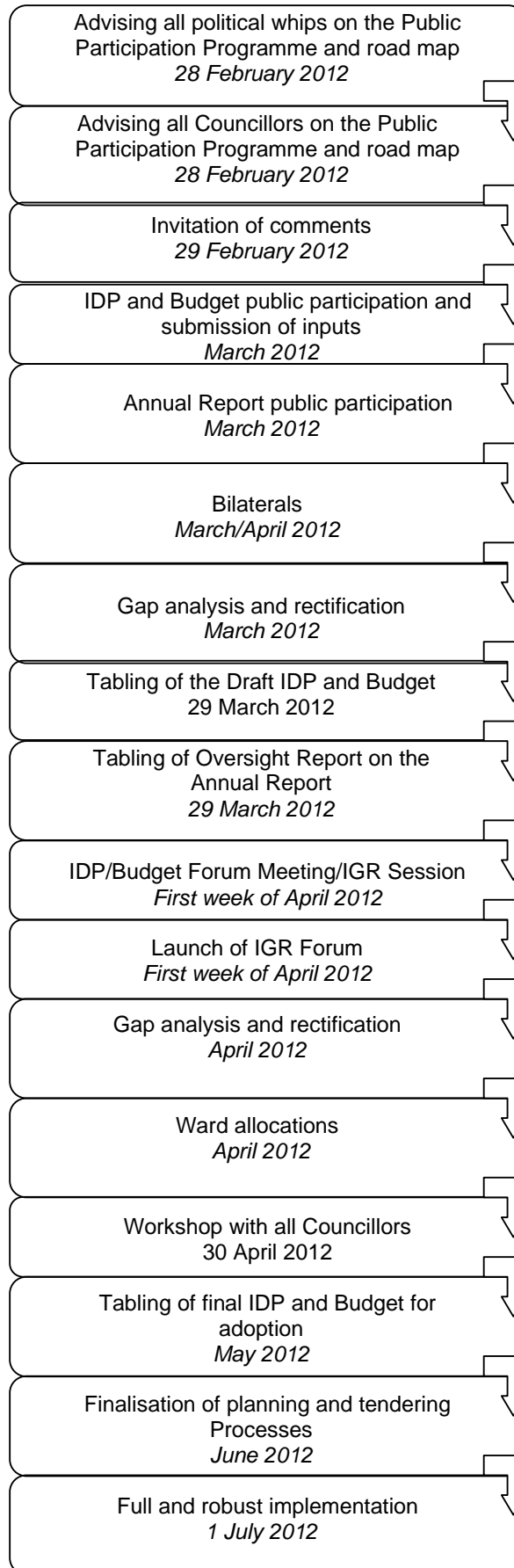
Inputs may also be submitted to the following officials:

- Luncedo Njezula
Email: Injezula@mandelametro.gov.za
- Princess Tobin
Email: ptobin@mandelametro.gov.za
- Baninzi Duda
Email: bduda@mandelametro.gov.za

An IDP/Budget Return Form is attached for completion and submission.

IDP & BUDGET ROAD MAP

ACTIVITY





IDP AND BUDGET INPUT RETURN FORM

Name: _____

Ward No.: _____

IDP inputs/comments:

1. _____
2. _____
3. _____
4. _____
5. _____

Issues for Budget prioritisation/Budget comments/Suggestions:

1. _____
2. _____
3. _____
4. _____
5. _____