

ANNEXURE "A"

ROADS, STORMWATER SERVICE: Schedule of Charges: 2015/2016 Financial Year

All tariffs and charges exclude VAT.			
Item	Description	(Current)	(Proposed)
		2014/2015	2015/2016
1	Standard Cost Jobs	R	R
1,1	<u>Reinstatements</u>		
(a)	Asphalt Reinstatement (25mm) -R/m ²	583/m ²	647/m ²
(b)	Concrete Reinstatement (75mm) -R/m ²	583/m ²	647/m ²
(c)	Concrete Reinstatement (100mm) -R/m ²	652/m ²	724/m ²
(d)	Concrete Reinstatement (150mm) -R/m ²	804/m ²	892/m ²
(e)	Residential roads (150/100/25) -R/m ²	1037/m ²	1151/m ²
(f)	Main roads (2 x 150/150/30) -R/m ²	1202/m ²	1334/m ²
(g)	Precast paving slabs (500mm x 500mm) -R/m ²	630/m ²	699/m ²
1,2	<u>Residential Motorslopes</u>		
(a)	Motorslope (100mm) 5m x 1m	455/m ²	505/m ²
(b)	Motorslope (100mm) 8m x 1m	455/m ²	505/m ²
(c)	High level motor bridge - 4m	715/m ²	794/m ²
1,3	<u>Industrial / Commercial Motorslope</u>		
(a)	Single Medium Duty Motorslope (150mm) 5m x 1m	630/m ²	699/m ²
(b)	Single Heavy Duty Motorslope (150/150mm) 5m x 1m	993/m ²	1102/m ²
(c)	Double Medium duty Motorslope (150mm) 8m x 1m	630/m ²	699/m ²
(d)	Double Heavy Duty Motorslope (150/150mm) 8m x 1m	630/m ²	699/m ²
2	Fixed Cost Jobs	Assessed by I & E + Admin charge with Minimum R200	Assessed by I & E + Admin charge with Minimum R200
3	Costed Jobs	Assessed by I & E + Admin charge	Assessed by I & E + Admin charge
4	Administrative Fees		
4,1	<u>Administration Fees for Items 1, 2 & 3 (included above)</u>	15%	15%
4,2	<u>Administration Fees for all Costed and Fixed Cost Jobs are</u>		
(a)	For Jobs up to and including R1 000-00	15%	15%
(b)	For Jobs R1 001-00 up to and including R10 000-00.	15% up to R1000-00 plus 10% on amount above R1000-00	15% up to R1000-00 plus 10% on amount above R1000-00
(c)	For Jobs above R10 000-00	15% up to R1000-00, plus 10% on amount above R1000-00 up to R10 000-00, plus 5% on amount above R10 000-00	15% up to R1000-00, plus 10% on amount above R1000-00 up to R10 000-00, plus 5% on amount above R10 000-00
4,3	<u>Administration Fees for Non-Profit-Seeking Organisations</u>	0%	0%